

State Reductions In Aid To Localities

Sample Locality

The first six columns are pre-populated, no entry is allowed in these columns. Entry is only required in the last three columns.

These columns show the base budget and calculated reduction amounts for each program.

Enter the reduction amount for the applicable program(s) or reimbursement amount in these two columns.

Enter a brief description of the reduction action that will occur.

Distributing Agency	Distribution Title	FY 2009 Base	FY 2010 Base	FY 2009 Calculated Reduction	FY 2010 Calculated Reduction	FY 2009 Locality Elected Reduction	FY 2010 Locality Elected Reduction	Reduction Description/Assumption
State Board of Elections	Financial Assistance to Local Government for Gen Registrar Compensation	\$49,271	\$49,271	\$2,056	\$2,029	\$0	\$0	
State Board of Elections	Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$9,766	\$9,766	\$407	\$402	\$0	\$0	
Compensation Board	Local Law Enforcement	\$927,797	\$927,797	\$38,715	\$38,209	\$45,000	\$45,000	Reductions from turnover and vacancy savings.
Compensation Board	Local Court Services	\$311,003	\$311,003	\$12,978	\$12,808	\$0	\$0	
Compensation Board	Local Commissioners of Revenue Operations	\$50,117	\$50,117	\$2,091	\$2,064	\$0	\$0	
Compensation Board	State Tax Services by Commissioners of Revenue	\$3,593	\$3,593	\$150	\$147	\$0	\$0	
Compensation Board	Operations of Local Attorneys for the Commonwealth	\$250,894	\$250,894	\$10,469	\$10,332	\$10,000	\$10,000	Reductions from office efficiencies such as reduced printing and supplies expenses.
Compensation Board	Operations of Circuit Court Clerks	\$111,564	\$111,564	\$4,655	\$4,595	\$3,500	\$3,500	Reductions from office efficiencies.
Compensation Board	Circuit Court Clerks' Land Records	\$45,237	\$45,237	\$1,887	\$1,863	\$0	\$0	
Compensation Board	Operations of Local Treasurers	\$34,095	\$34,095	\$1,423	\$1,404	\$0	\$0	
Compensation Board	State Tax Services by Local Treasurers	\$2,533	\$2,533	\$105	\$104	\$0	\$0	
Department of Accounts Transfer Payments	Distribution of Rolling Stock Taxes	\$67,704	\$67,704	\$2,826	\$2,788	\$0	\$0	
Department of Accounts Transfer Payments	Distribution of Recordation Taxes	\$71,019	\$71,019	\$2,964	\$2,925	\$0	\$0	
Comprehensive Services for At-Risk Youth and Families	Financial Assistance for Child and Youth Services	\$1,897,607	\$2,007,525	\$79,183	\$82,673	\$0	\$0	
Department of Social Services	General Relief	\$2,085	\$2,085	\$87	\$85	\$0	\$0	
	REIMBURSEMENT TO THE COMMONWEALTH	\$0	\$0	\$0	\$0	\$101,496	\$103,928	Locality opts to reimburse the Commonwealth rather than take reductions in state aid for the elected amount.

TOTALS

\$3,834,285 **\$3,944,203**

\$159,996 **\$162,428**

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Amount Remaining To Elect:

\$0 **\$0**

Total local reduction elections must equal to these two amounts for FY 2009 and FY 2010

"Amount Remaining To Elect" should be \$0 for both fiscal years when entry is complete.

If your locality will reimburse the Commonwealth for all or a portion of its reduction, the amount for each fiscal year should be entered in the row labeled "REIMBURSEMENT TO THE COMMONWEALTH".